



CLARA MARTIN CENTER

September, 2017

Town of Fairlee
P O Box 95
Fairlee VT 05045

Dear Mr. Hanson:

On behalf of the Clara Martin Center, we would like to request that the amount of \$1545 be placed on the warning for Town Meeting 2018. This is the same figure asked for in prior years.

The pages following are a detailed informational summary, a short narrative about the Clara Martin Center for the town report, and a financial statement. Either summary may be used for inclusion in your town report. The detail show consumers served from Fairlee for our FY 2017.

If you have any questions, or require further information from us, please do not hesitate to call me at (802) 728-4466 ext. 108. Upon request we will send an annual report, when available.

Sincerely,

A handwritten signature in blue ink, appearing to read "Amanda Higgins".

Amanda Higgins
Administrative Operations Coordinator

As one of 10 Designated Agencies in the state of Vermont, Clara Martin Center provides mental health and addiction recovery services for Orange County and the greater Upper Valley area.

Clara Martin Center's broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services.

The agency continues to work with a wide variety of local partners to enhance community health and wellness including Stagecoach, local police departments, primary care providers, schools and supervisory unions, the Chelsea Health Center Board and local officials, to name a few.

With 50 years of experience and leadership under our belt, we remain positioned to rise to meet the needs and challenges of the communities we serve, such as the opiate crisis. Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem.

Prevention programming for at-risk teens through Clara Martin Center's TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long term success in their lives for themselves and others.

For more information about Clara Martin Center services, visit our website at www.claramartin.org.

Clara Martin Center
Statement of Activities (Unaudited)
For the Year Ended June 30, 2017

REVENUE	INCOME
Federal	\$183,766
State	\$6,191,764
Local Towns	\$55,536
Fundraising	\$54,679
Other: Self pay	\$278,288
Other: Contracts	\$1,647,369
Other: Grants	\$1,642,678
Other: Private Insurance	\$183,622
Other: Rents & Miscellaneous	\$455,603
TOTAL	\$10,693,305
EXPENDITURES	ACTUAL EXPENSES
Personnel	\$8,457,605
Insurance/Rent/Utilities	\$122,239
Other: Contracted Services	\$291,446
Other: Operating Costs	\$689,767
Other: Program Expense	\$388,665
Other: Transportation	\$202,070
Other: Facility	\$451,224
TOTAL	\$10,603,017