

# The Mentoring Project of the Upper Valley

## 2017 Financial Report

INCOME SOURCES	PERCENT OF INCOME	TOTAL INCOME
Federal	0%	
State	0%	
Local Towns	15%	\$4,000
United Way	0%	
Fundraising	15%	\$4,000
Other: <u>Byrne Foundation</u>	29%	\$7,500
Other: <u>Hypertherm Hope Foundation</u>	10%	\$2,500
Other: <u>Mobius, VT's Mentoring Partnership</u>	31%	\$8,000
		\$26,000
EXPENDITURES	BUDGETED	ACTUAL EXPENSES
Personnel	\$12,000	\$11,520.00
Insurance/Rent/Utilities	\$ 4,800	\$ 4,605.94
Fundraising Costs	\$ 1,800	\$ 1,750.00
Other: <u>Activities/Phone/Mileage</u>	\$ 2,800	\$ 2,952.00
Other: <u>Training/Screening,withholding</u>	\$ 1,600	\$1,592.00
Other: <u>Advertising/ Postage/Supplies</u>	\$ 3,000	\$ 3,419.00
	\$26,000	\$25,838.94
<b>TOTAL</b>		