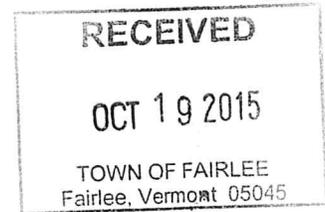


ORANGE COUNTY COURT DIVERSION

P.O. Box 58
Chelsea, VT 05038

802-685-3172



October 13, 2015

Selectboard
Att: Town Clerk
Town of Fairlee
P.O. Box 95
Fairlee, VT 05045

Dear Selectboard,

The Orange County Court Diversion Program is requesting that the Town of Fairlee appropriate the sum of \$200.00 for our program at the 2016 Annual Town Meeting. This is the same amount that was requested and appropriated for our program at the 2015 Town Meeting.

I have emailed the Town Clerk a copy of our Report of Services for FY15 for inclusion in the Town Report.

In regards to the Financial Report you requested, I have enclosed a copy of our Financial Report for FY15 that ended June 20, 2015.

We appreciate the support that we have received from Fairlee over the years. If anything further is required, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "David Savidge". The signature is fluid and cursive.

David Savidge
Executive Director

FINANCIAL REPORT

4th Quarter

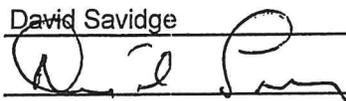
FY 2015

Court Diversion Program Name:	Orange County Court Diversion
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Line #	INCOME	Annual Budget	Quarter Budget	Quarter Actual	Prior Qtr Adjustment	Prior Quarters Actual	YTD Actual	YTD Variance	YTD % Variance
1	State Grant	\$ 80,355.00	\$ 20,088.75	\$ 20,088.75		\$ 60,266.25	\$ 80,355.00	\$ -	0%
2	Fees - current year	\$ 20,000.00	\$ 5,000.00	\$ 4,978.00		\$ 12,910.00	\$ 17,888.00	\$ (2,112.00)	-11%
3	Fees - carryover	\$ -				\$ -	\$ -	\$ -	#DIV/0!
4	Other	\$ 5,067.00	\$ 1,266.75	\$ -		\$ 5,473.00	\$ 5,473.00	\$ 406.00	8%
5	TOTAL	\$ 105,422.00	\$ 26,355.50	\$ 25,066.75	\$ -	\$ 78,649.25	\$ 103,716.00	\$ (1,288.75)	-1%
	EXPENSES	Annual Budget	Quarter Budget	Quarter Actual	Prior Qtr Adjustment	Prior Quarters Actual	YTD Actual	YTD Variance	
6	Salaries	\$ 51,714.00	\$12,928.50	\$12,460.00		\$ 41,277.00	\$ 53,737.00	\$2,023.00	4%
7	Fringe/Benefits	\$ 33,355.00	\$8,338.75	\$8,968.00		\$ 25,223.00	\$ 34,191.00	\$836.00	3%
8	Client Sup't/Activ.	\$ -				\$ -	\$ -	\$0.00	#DIV/0!
9	Communications	\$ 3,144.00	\$786.00	\$618.00		\$ 1,813.00	\$ 2,431.00	-\$713.00	-23%
10	Equipment	\$ -				\$ 2,118.00	\$ 2,118.00	\$2,118.00	#DIV/0!
11	Insurance	\$ 300.00	\$75.00	\$0.00		\$ 300.00	\$ 300.00	\$0.00	0%
12	Occupancy	\$ 7,069.00	\$1,767.25	\$1,719.00		\$ 5,016.00	\$ 6,735.00	-\$333.75	-5%
13	Other	\$ 7,340.00	\$1,835.00	\$2,992.00		\$ 2,552.00	\$ 5,544.00	-\$1,796.00	-24%
14	Printing & Copying	\$ -				\$ -	\$ -	\$0.00	#DIV/0!
15	Supplies	\$ 2,000.00	\$500.00	\$367.00		\$ 1,187.00	\$ 1,554.00	-\$446.00	-22%
16	Training	\$ -				\$ -	\$ -	\$0.00	#DIV/0!
17	Travel & meals	\$ 500.00	\$125.00	\$150.00		\$ 480.00	\$ 630.00	\$130.00	26%
18	TOTAL	\$105,422.00	\$26,355.50	\$27,274.00	\$0.00	\$79,966.00	\$107,240.00	\$1,818.25	2%

I certify that the information contained in this report is complete and correct and that it can be found in the permanent records of this program.

I certify that Diversion funds & fees are used solely for the purpose of the Diversion, YSASP, and DLS programs.

Name: David Savidge
 Signature: 

Title: Executive Director
 Date: 6-Jul-15

ORANGE COUNTY COURT DIVERSION PROGRAM

The Orange County Court Diversion Program (OCCDP) is a community based, cost effective alternative to the criminal court system for eligible offenders referred by the State's Attorney. The State's Attorney dismisses the charges of participants who successfully complete Diversion.

A citizen Review Board, comprised of volunteers throughout Orange County, interviews each offender. The main criteria for acceptance into the program are an admission of wrongdoing and a willingness to take responsibility for the offense. Throughout the discussion, the client is made aware of the concerns and needs of both the victim and the community, and held responsible for amending the wrongdoing. Approx. 85% of the clients who participate in the Orange County Court Diversion program successfully complete the program. Those who fail have their cases returned to court for prosecution.

The Orange County Court Diversion program also administers Orange County's Youth Substance Abuse Safety Program for civil violations of underage drinking and minors in possession of marijuana.

A total of 157 clients were referred for services during the fiscal year that ended June 30, 2015. Of this amount, 58 clients were referred from juvenile and adult court for criminal offenses, and 99 clients were referred for a civil violation of underage drinking and/or possession of marijuana. During FY15, OCCDP processed 17 cases in which the offender either resided in Fairlee, and/or the offense occurred in Fairlee. OCCDP's FY15 operating budget was \$105,422.00

For a number of years we have been proud to be supported by appropriations from every town in Orange County. Fairlee appropriated \$ 200.00 for FY15 to support OCCDP. Our program is requesting the same appropriation request for FY16.

Thank you for your continued support. Questions and additional information concerning the program should be directed to David Savidge, Executive Director, Orange County Court Diversion, P.O. Box 58, Chelsea, VT 05038. (802-685-3172)