



GREEN UP VERMONT
P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Dear Select Board/Town Clerk:

October 2015

Please consider Green Up Vermont's request for your community's financial support. We respectfully ask you to include the appropriate amount from the guide below in your budget for next year. This guide remains the same as in previous years:

For towns under 1,000 population \$ 50
For towns over 1,000 and under 2000 . . . \$100
For towns over 2,000 and under 3000 . . . \$150
For towns over 3,000 and under 4000 . . . \$200
For towns over 4,000 population \$300

Sincerely,
Melinda Vieux
President, Green Up Vermont

PLEASE NOTIFY US IF YOU REQUIRE A SECOND REQUEST LETTER FOR FUNDS DISTRIBUTION.

Town report information for Green Up Day, May 2, 2015
(This is available for download at www.greenupvermont.org under "About Us.")

Green Up Day marked its 45th Anniversary in 2015! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** The success of Green Up Day depends not only on individuals volunteering to clean up, but also on financial support given by both the public and private sectors throughout Vermont. New, starting in 2015, people can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont Income Tax Form.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns has been an essential part of our operating budget. It enables us to cover about 15 percent of the budget. Funds help pay for supplies, including over 48,000 Green Up trash bags, and promotion, education and services of two part-time employees.

Mark your calendar!
May 7, 2016 Green Up Day,
46 years of tradition!

**Join with people in your community to clean up for Green Up Day,
always the first Saturday in May.**



GREEN UP VERMONT
P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Town report information for Green Up Day, May 2, 2015

Green Up Day marked its 45th Anniversary in 2015! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** The success of Green Up Day depends not only on individuals volunteering to clean up, but also on financial support given by both the public and private sectors throughout Vermont. New, starting in 2015, people can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont Income Tax Form.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns has been an essential part of our operating budget. It enables us to cover about 15 percent of the budget. Funds help pay for supplies, including over 48,000 Green Up trash bags, and promotion, education and services of two part-time employees.

Mark your calendar!
May 7, 2016 Green Up Day,
46 years of tradition!

**Join with people in your community to clean up for Green Up Day,
always the first Saturday in May.**

VERMONT GREEN UP, INC. FY 2014-2015 BUDGET							
	FY2014-2015	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS	> / <
	Budget	07-01-14 to 09-30-14	10-01-14 to 12-31-15	01-01-15 to 03-31-15	04-01-15 to 06-30-15	TO DATE	Over / (Under)
							Budget
Cash Inflows							
Partners - Sign. Corporate Partner	20,000.00				20,000.00	20,000.00	-
Partners - Stafford - \$10,000	30,000.00			10,000.00	45,000.00	55,000.00	25,000.00
Partners - Aiken - \$6,000	12,000.00			12,000.00		12,000.00	-
Friends - \$1,000 to \$3,000	24,500.00		3,000.00	5,000.00	13,550.00	21,550.00	(2,950.00)
Businesses - Under \$1,000	3,200.00			1,100.00	4,367.00	5,467.00	2,267.00
Individuals	2,500.00	149.70	45.75	105.00	2,123.25	2,423.70	(76.30)
Tax Check Off Donations	6,500.00				26,527.02	26,527.02	
State of VT Appropriation	10,550.00		9,495.00		1,055.00	10,550.00	-
Cities & Towns	22,500.00	1,700.00	14,460.00	5,235.00	2,600.00	23,995.00	1,495.00
Other	2,000.00	575.00	4,105.99	200.00	985.00	5,865.99	3,865.99
Interest	100.00	27.05	32.24	34.13	61.92	155.34	55.34
	-				-	-	-
Total Inflows	133,850.00	2,451.75	31,138.98	33,674.13	116,269.19	183,534.05	49,684.05
Cash Outflows							
Program Expenses:							
Special Projects							
A. Green Up Day	40,996.00				34,306.15	34,306.15	(6,689.85)
B. Poster Contest/Awards	650.00			650.00		650.00	-
C. Other	3,000.00				3,526.82	3,526.82	526.82
Total Program	44,646.00	-	-	650.00	37,832.97	38,482.97	(6,163.03)
Administrative Expenses:							
Salaries / Office	66,000.00	16,223.10	17,114.40	17,222.40	17,276.40	67,836.30	1,836.30
Payroll Taxes	5,200.00	1,241.06	1,309.24	1,267.32	1,321.66	5,139.28	(60.72)
Health/Dental Insurance	7,300.00	3,363.40	960.00	600.00	1,600.00	6,523.40	(776.60)
Insurance-workers comp/liab.	1,316.00	59.00	31.00		1,288.00	1,378.00	62.00
Mileage & Expenses	3,200.00	1,028.04	1,615.98	262.38	819.65	3,726.05	526.05
Telephone/Internet	1,500.00	503.58	308.73	325.83	454.85	1,592.99	92.99
Postage	1,300.00	392.00	392.00	622.00		1,406.00	106.00
Office Equipment	-					-	-
Supplies & Miscellaneous	2,500.00	343.78	396.90	981.70	520.31	2,242.69	(257.31)
Contractual Services	800.00	800.00				800.00	-
Office-Capital projects	-					-	-
Total Administrative	89,116.00	23,953.96	22,128.25	21,281.63	23,280.87	90,644.71	1,528.71
Total Outflows	133,762.00	23,953.96	22,128.25	21,931.63	61,113.84	129,127.68	(4,634.32)
*Our inflows were higher than projected, for this one year, because we did not know how much money the VT tax income form would generate and also because of a one-time donation of \$25,000 from Subaru of New England.							