

Clara Martin Center is your local community mental health agency, providing behavioral health and substance abuse services to the greater Orange County area for the last 50 years.

In 2015, 79 Town of Fairlee community members accessed Clara Martin Center services.

Clara Martin Center's broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services.

With 50 years of experience and leadership under our belt, Clara Martin Center remains positioned to rise to meet the needs and challenges of the communities we serve. Recent events in our communities have spotlighted opiate use, where Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem. Anyone can get help through our Substance Abuse programming by simply walking through our doors, or calling 728-4466.

Prevention programming for at-risk teens through Clara Martin Center's TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long term success in their lives for themselves and others. For more information about Clara Martin Center services, visit our website at www.claramartin.org.

**THE CLARA MARTIN CENTER
STATEMENT OF ACTIVITIES (UNAUDITED)
FOR THE FISCAL YEAR ENDED JUNE 30, 2015**

REVENUE	
Consumer Fees, net	\$ 5,526,620
DMH Contracts & Grants	3,517,059
Other Revenue	<u>2,471,723</u>
Total Revenue	11,515,402
EXPENSES	
Salaries	6,663,455
Fringe Benefits	2,241,637
Contracted Services	462,528
Operating Expenses	747,337
Program Expenses	351,467
Travel & Transportation	257,329
Facility Expenses	<u>570,650</u>
Total Expenses	<u>11,294,403</u>
Change in Net Assets	<u>\$ 220,999</u>